

AGENDA SUPPLEMENT

Meeting: Marlborough Area Board
Place: Marlborough Community and Youth Centre, 30A St.
Margaret's Mead, Marlborough, Wiltshire, SN8 4BA
Date: Tuesday 13 March 2018
Time: 6.00 pm – Youth Fair. 7.30pm – Area Board

The Agenda for the above meeting was published on 5 March 2018. Additional documents are now available and are attached to this Agenda Supplement.

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Press enquiries to Communications on direct lines (01225)713114/713115.

This Agenda and all the documents referred to within it are available on the Council's website at www.wiltshire.gov.uk

4 **Youth Funding - Have Your Say (Pages 1 - 6)**

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| DATE OF PUBLICATION: 12 March 2018 |
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Grant funding Summary and voting instructions.



You have been given 3 voting counters. You can allocate your counters to the projects you would like to see take place. Please only vote using one token per project. You can vote for up to 3 projects, 1 token per project you are voting for.

Projects with more than 25% of the vote will receive a recommendation to the area board councillors for funding. This will then be decided on during the first section in the area board meeting. Please stay to hear the decisions.

Below is a short summary of each project proposal.

Get Hooked Youth Fishing Project

Action for the River Kennet

Groups of students from St Johns Academy who have completed an introduction course in fishing will be provided with a high quality outdoor fishing workshop. Many of these students have special educational needs and disabilities and fishing is often an activity that excludes young people due to the high costs (typically over £100 a day for access)

Marlborough Tennis Club Outreach

Marlborough Tennis Club

Marlborough Tennis club will provide 2 free sessions with St Johns Students and a further 2 free gender specific girls sessions at the tennis club. With the appointment of a Tennis Development Coordinator, the Tennis Club would like to offer after school clubs for young people. This project forms part of the outreach programme leading up to this plan.

New Instrument

Phoenix Brass Band

This project hopes to purchase a small Bb Bass instrument for the brass band. This is a small Tuba. The Brass Band hope to make music and playing in an orchestra accessible to more young people where private lessons and purchasing instruments is a barrier to many young people. This instrument would be for the use of one young person at a time, but would stay with the Brass Band for more young people. Previous instruments have lasted 40-50 years.

Hillwalking Activity Camp

Savernake Explorer Scouts

A 2 nights camp in a venue of young people's choice. Including cooking, navigation, knots and fire lighting as well as personal and social qualities activities building confidence, team work, empathy resilience and determination. The explorers will plan the expedition themselves in the weeks leading up to the camp; planning hiking routes, games, food and activities building on their leadership and organisation skills.

Funding criteria:

A good project will meet every point in the criteria. Some projects will be unable to meet one or two but will show good reasons why it hasn't been met.

Look at each project thinking about positive benefits for young people, value for money and whether it meets a local need.

- Can be up to a value of £500
- Must be for the provision of positive activities for young people (funding is available to cover the full project/activity/programme cost, including venue costs and capital equipment where these are directly related to the project/activity/programme for which funding is being sought).
- Must be for projects/activities/programmes for young people aged 13-19 (up to 25 years of age for young people with special educational needs and/or disabilities).
- Must help meet the needs, outcomes, priorities and objectives for positive activities in the local area.
- Young people must be involved in informing the development of the application (e.g. through consultation) to ensure the project/activity/programme is accessible, affordable, wanted and valued by young people.
- Projects/activities/programmes that involve or benefit groups of vulnerable young people will be given additional weighting in the decision making process. This may include looked after children; care leavers; young offenders; homeless young people; young carers; teenage parents; young people with special educational needs and/or disabilities; ethnic minority young people; lesbian, gay, bisexual and transgender young people; young people who are disadvantaged e.g. live in areas of poverty/deprivation etc.
- Projects/activities/programmes that include matched funding will be given additional weighting in the decision-making process.

Get hooked

Youth fishing project

This new pilot project's aim is to give local young people the opportunity to fly fish.

Local young people are often excluded from the chalkstream fly fishing on their doorstep because of the high costs (typically over £100 per day just for access). This new pilot project will be free to students who have completed the Fishing for Schools programme in Marlborough.

Groups of students from St. John's Academy have successfully completed the six week Fishing for Schools course hosted by Marlborough College. Many of the students have SENs/behavioural issues and are not thriving in the classroom, they all thoroughly enjoyed the course and our project will enable them to continue fishing locally.

ARK will provide a high quality outdoor fishing workshop with good equipment and expert fly fishing tutors on privately owned reaches of the Kennet .

ARK have established sound relationships with private fisheries and their riverkeepers, who have generously agreed to provide fishing access at no cost. We intend to run half day workshops for up to 6 students per workshop which will include fly casting tuition and the opportunity to fish for trout. We hope that your funding for this pilot will kick-start an ongoing, long term programme.

The workshop will be run by an ARK Trustee as a volunteer. He is a qualified angling coach, holds a current DBS check and first aid certificate. He will be supported by a paid second coach.

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| £ 200 | Rods, reels, fly lines, selection of dry flies and nymphs, pairs of polarised glasses We will need a total of 6 kits and 6 nets for six students. |
| £ 300 | Promoting, organising and running a workshop for six students with two qualified angling coaches and access to a first class chalk stream venue. |
| £ free | Junior rod licences |

Funding requested £500

We are seeking additional funding from other sources for 3 more kits (the above covers 3 kits) and to cover transport hire/mileage.

This pilot will equip ARK to set up and run workshops in future.

The Get Hooked project offers excellent value. Access to Wiltshire riverside settings is priceless and the sport of fly fishing is constructive both physically and mentally. We hope that for students this will be the next stage in enjoying the great outdoors

developing skills in a sport , and our natural heritage.



Phoenix Brass Band

Our project is to purchase a small Bb Bass to be played in the Training Band. One instrument can only be played by one player at a time but the Bass will remain the property of the Band and as the young player progresses (and grows!) he /she will move on to our full-sized Bass and leave the small Bb Bass free for a new young person.



We have instruments of all kinds in the band which are 40 or 50 years old and still working well so our new Bass will hopefully be the start of a musical career for a great many young people in the years to come.

Brass bands have traditionally always provided instruments for free to be used by anyone wishing to learn to play. We carry on this tradition and therefore make it possible for any person, young or old, to experience the joys of music making in a group situation. Our only charge is £1 a week which goes towards the hire of the practice hall. Families these days need to manage their budgets to cope with rising costs of essentials. Private music lessons are very expensive and are very often quite unaffordable. We aim to give this opportunity to those young people who would otherwise not be able to participate.

The instrument we are hoping to buy is a J.P.078 Single Bb Tuba priced at £1,049 We are already saving up for this instrument and so far have £180 -- raised at car boot sales and sale of second-hand donated items.

Because of the nature of the project, the young people will not be involved in the planning or purchase of the instrument but are quite excited about the prospect of having a Bb Bass player in the Training Band.

When young people are first handed an instrument to borrow we make sure they understand the importance of caring for it and know how to maintain it. Accidents do happen and we always endeavour to repair and keep our instruments in as good a condition as possible. In this way we can rest assured that our instruments will last, and be available, for a great many years.

All our instruments have registration numbers which are catalogued and signed in / out to each person as they are borrowed. They are all fully insured and generally go home with the players (so they can practice). Any instruments not in use are kept in a locked room in Froxfield Memorial Hall which is the Band's Rehearsal Venue.

We are very conscious that the young people who come to Phoenix Brass are in our care for the time they are with us, and it is our responsibility to ensure they are safe and happy. To this end we have a designated Child Protection Officer and all our tutors and volunteers are D.B.S. checked and registered. First Aid Certificates are held by many of our tutors and we have had a telephone installed at the hall in case of emergencies. Parents and carers are welcome to stay as often as they wish. The Band also has up-to-date Public Liability Insurance in place.



Exmoor or Forest of Dean Hillwalking Activity Camp – October 2017

Savernake Explorers offers weekly meetings aimed at personal development through a wide range of activities for 14-17 year olds from across the Marlborough Area Board area. Much of our balanced programme is delivered through “everyday adventure” in the great outdoors and as such we like to go camping at least 3 times per year.

In October half term we would like to take up to 25 people on a 2 night camp to Exmoor or the Forest of Dean (voted on by the young people). The £500 grant would subsidise the camp cost for all participants and would enable up to 5 young people to attend completely free to ensure that it was accessible to all regardless of financial means. The camp would be further subsidised from existing unit funds. Our policy is that adult volunteers give their time and therefore are not asked to contribute financially to UK based camps.

Camping trips give a fantastic opportunity to put into practice a huge range of skills learned during weekly meetings such as cooking, navigation, knots and firelighting. And a weekend also allows new chances to develop further employability skills and personal qualities including confidence, teamwork, empathy, resilience, determination, independence, leadership, communication and planning skills preparing them for adult independence.

The camp would be led by the Explorers themselves, providing the main focus for weekly meetings in September and October. Explorers will plan hike routes, games and other activities, decide menus, order food, plan travel times and budget for the event. They will take turns running the activities throughout the weekend developing public speaking/briefing skills and be introduced to risk assessments and adapting activities to meet the needs of all participants all supervised by experienced adult leaders.

The budget estimates below are indicative, depending on mileage, activity and campsite chosen by the Explorers:

| Budget - October 2018 Explorers Camp | | | |
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| Revenue Estimate | Numbers | Fee | Total |
| Grant from Local Area Board | | | £ 500.00 |
| Contribution from Explorer unit funds | | | £ 375.00 |
| Explorers | 15 | £ 30.00 | £ 450.00 |
| free Explorers | 5 | | |
| Leaders | 4 | | |
| Total Attending | 24 | | |
| Vehicles (+ minibus) | 2 | | |
| Nights | 2 | | |
| Distance from Marlborough (miles) | 115 | | |
| | | Total Revenue | £ 1,325.00 |
| Costs | | | |
| Camp Fees@ £4.50 pppn | £ 4.50 | | £ 216.00 |
| Adventurous Activity tbd pp | £ 15.00 | | £ 360.00 |
| Maps | £8 each | | £ 40.00 |
| Food @ £10pp | £ 10.00 | | £ 480.00 |
| St Johns Minibus 100@.50 | | | £ 50.00 |
| Extra Minibus Miles150 @.35/mile | 150 | | £ 37.50 |
| 2 Kit Cars Fuel contribution | | | £ 80.00 |
| Kit Repair & Stove Fuel @ £1pppn | | | £ 48.00 |
| GoCardless fees | | | £ 13.50 |
| | | Total Costs | £ 1,325.00 |
| Actual cost per Explorer | | | £ 66.25 |



Marlborough Tennis is developing their new facility to include outstanding opportunities for the community. We have 6 courts, 4 with lighting and a new coaching programme under development. **We would like to add to this an after schools club for 13 – 19 year olds. We have not been able to offer this before due to lack of dedicated coaching staff and limited access to courts.** We know that sports offer positive opportunities for individuals who might not be academic to flourish building self-esteem and confidence. Mental health is big issue for the youth of today and sports have been proven to help reduce anxiety and stress for all ages. Tennis is a great sport that can be played in a short space of time and can help develop a healthy lifestyle with many positive outcomes reducing stress, weight and negative self-opinions.

Marlborough Tennis has now appointed Becky Prince as our new Tennis Development Coordinator and would like to offer afterschool opportunities for 13- 19year olds this summer. As part of our new outreach programme we would like to offer a range of opportunities for the age group / particularly look at the girls participation which is generally decreasing at this age. We plan to discuss the options with St Johns Academy.

The plan would be to offer 2 free sessions at the school and a further 2 girls only free sessions at the new club. Reduced price follow on courses would be on offer for those who participate.

The funding would be used to fund coaches and equipment for the sessions.

The cost incurred would be £140 for coach and assistant to deliver the course

Tennis balls to donate to the school after the initial free sessions- £60 / bucket

Adult rackets to have available for the young people – approx £12 / racket x 20 = £240

It would be good to offer prizes and certificates + marketing = £40

Total = £480